

Contract No. 679:

New Flyer 194 40-foot Advanced Hybrid Option Order

October 1, 2018



Overview

MBTA continues to invest in new vehicle procurements to replace aging fleets with more efficient and reliable vehicles.

Today's presentation defines the overall program and approach for procuring an Option fleet of 194 new 40-foot low floor advanced diesel-electric hybrid buses from New Flyer:

- Work will be performed in accordance with existing Contract No. 679 and Technical Specification VE14-041
- Delivery of the 194 advanced hybrid buses is anticipated to begin in June 2019 and be completed by the end of September 2020
- Bus Fleet Age:

Target: 7.5 years

• Current: 7.3 years

After Delivery (2020): 6.8 years



Background

- New Bus Procurement Contract No. 679 with New Flyer Industries was executed on September 28, 2015 for 325 40-foot buses of mixed propulsion technology to replace the aging CNG NABI fleet:
 - 150 diesel-electric hybrid buses
 - 175 CNG buses
- All buses were delivered on time and were in operation by September 2017
- Contract No. 679 includes options for additional vehicles:
 - 200 advanced diesel-electric hybrid buses
 - 6 option buses have been exercised (Winthrop buses)
 - 200 diesel-only buses
- In line with the Authority's fleet plan Vehicle Engineering requesting to exercise the remaining contract options for 194 Advanced Hybrid buses replacing the oldest diesel buses.



Purpose - New Flyer 40-foot Advanced Hybrid Bus

- Replace the aging 193 Neoplan diesel bus fleet purchased in 2004
- Enhanced passenger flow and ADA accommodations
- Improve fleet reliability with a modern, efficient, and proven vehicle / propulsion design
- This advanced hybrid fleet is expected to reduce environmental impacts over the life of the vehicle, as compared to traditional diesel vehicles:
 - Fuel consumption reduced by 2.8 million gallons
 - Greenhouse gas (GHG) emissions reduced by 41,000 tons
 - Nitrogen oxide (NOx) emissions reduced by 28,000 tons
 - Fleet idle time reduced by 900,000 hours







New Flyer 40-foot Hybrid Bus – Features

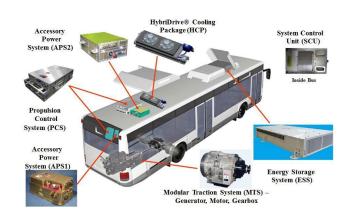
The 194-bus option will be nearly identical to the vehicles received on the base order with an upgrade to the Cummins Engine and the BAE Energy Storage System (ESS).

• ESS upgrade:

- Increased storage capacity by 66% to improve performance and engine-off operation
- Next generation battery package meets new federally mandated On-Board Diagnostics (OBD) and EPA Green House Gas (GHG) emissions requirements
- 8-year life expectancy & high reliability supporting zero-emission driving
- Up to 35% EV drive miles

Design features:

- Driver's barrier
- Battery management system
- Flip-up seating configuration preferred by the ADA community
- All base order fleet design changes and upgrades will be incorporated





Engineering Professional Services Contract Update

MBTA Vehicle Engineering is in process of selecting a firm for Engineering and Program Management Professional Services for the procurement of new transit buses through MBTA Contract No. V51PS02.

- The Professional Services Team will support the proposed procurement with:
 - Design review
 - Systems engineering and integration
 - In-plant inspections and quality assurance
 - Vehicle acceptance, testing, and commissioning
 - Overall program management and engineering support

Upcoming Board presentation recommending award is expected November 2018.



Project Timeline

Board Award New Flyer 194 40-foot Hybrid Option	.Today
Board Award Professional Services Contract	Nov 2018
194 Option Vehicle Design Review Activities	.Dec 2018
194 Option Vehicle Deliveries Begins	June 2019
194 Option Vehicle Deliveries Concludes	Sept 2020



Request of the Fiscal Management and Control Board

Vehicle Engineering requests that the Fiscal and Management Control Board authorize the General Manager & CEO, or his designee, to award and execute an Option Order on existing Contract No. 679 to manufacture, furnish and deliver 194 new low floor advanced hybrid buses with spares, training, training aids, specials tools, publications and communications for a total delivered amount not to exceed \$150,163,886.